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Approved For Release 2002/10/16 : CIA-RDP72R00410R000100180005-4

DDS&T-2935-69

6 AUG 1969

MEMORANDUM FOR: Planning and Budget Officers, Office of Special Activities
Planning and Budget Officers, Office of Special Projects
Planning and Budget Officers, Office of Scientific Intelligence
Planning and Budget Officers, Office of ELINT
Planning and Budget Officers, Office of Computer Services
Planning and Budget Officers, Office of Research and
Development
Planning and Budget Officers, Foreign Missile and Space
Analysis Center

SUBJECT: Updating of CPC Information

1. In our meeting on the 3rd of June, we discussed the manners in which the information contained in the Combined Program Call can be kept current and of value. It was agreed that there was a need to keep these data pertinent; but some disagreement arose with the manner in which we proposed to accomplish this end.

2. After further study we tend to agree with one dissenting opinion in the meeting. It would be cumbersome and perhaps of little value to update the narrative portion of the CPC during the year. We have, however, devised a much simpler manner for revising the position and monetary figures and feel this could be accomplished with a minimum of difficulty. Further, the time is right for our first update of the FY 1971-1975 CPC figures in that the budgetary "marks" for FY 1971--broken down to project level--have recently been released by OPPB.

3. With the aid of OSI, we have placed all resource summations from the current (FY 1971-FY 1975) CPC on magnetic tapes. This has been accomplished employing the IBM Magnetic Tape-Selectronic Typewriter System (MT/ST). We have attached print-outs from these tapes for projects of interest to your Office. Request you review these figures and change them,

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when necessary, to reflect the current program. Changes can be made by hand and can include the deletion, amalgamation or addition of projects.

- a. Update the FY 1969 entries to agree with the record of obligations as provided by O/PPB.
- b. Update the FY 1970 entries to agree with the latest approved operating budget, middle column of the FY 1971 Office Estimates.
- c. Update the FY 1971 entries to agree with the latest Office Estimates in the current budget submission. If we find that revised FY 1971 figures will be available at or soon after the desired due date in this memorandum, we can extend the due date.
- d. Where there is a clear indication that FY 1972 through FY 1975 figures are inaccurate, change these also. For example; deletion of an FY 1970 item due to budget reduction, major change of an FY 1971 item due to Bureau of the Budget decision or redirection of an FY 1970 item within your Office would each call for some change of spending patterns in subsequent years.

4. This new information will then be fed into the MT/ST and an updated print-out will eventually furnish you the basic figures needed for your FY 1972-FY 1976 CPC. It should also prove helpful to your Office Director in the management of his function.

5. We would like to have this feedback by close of business, 5 Sept., so that it matches the budget submission and it does not interfere with the preparation of the budget. Should even this date prove to be too restrictive, let us know and alternative arrangements can be made.


Comptroller
Directorate of
Science and Technology

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Attachment:
As Stated

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SUBJECT: Updating of CPC Information

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(5 August 1969)

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